



© UNICEF/UNI15234/Adriko

THE NATIONAL BUDGET FRAMEWORK FY 2021/22

BUDGET BRIEF NO. 2021/4

INVESTING IN WATER AND ENVIRONMENT

(Source: National BFP FY 2021/22 - 2025/26)

Due to the shift from Sector Based Budgeting to Programme Based Budgeting, the water and environment sector lies under the Natural Resources, Environment, Climate Change, Land and Water Management Development programme, the Agro-industrialization programme and the Human Capital Development programmes of the third National Development Plan. This brief therefore assesses the contribution of the water and environment sector to the new Governance and Security programme as articulated in the NDPIII.

The water and environment sector contributes to the NDP III objectives by

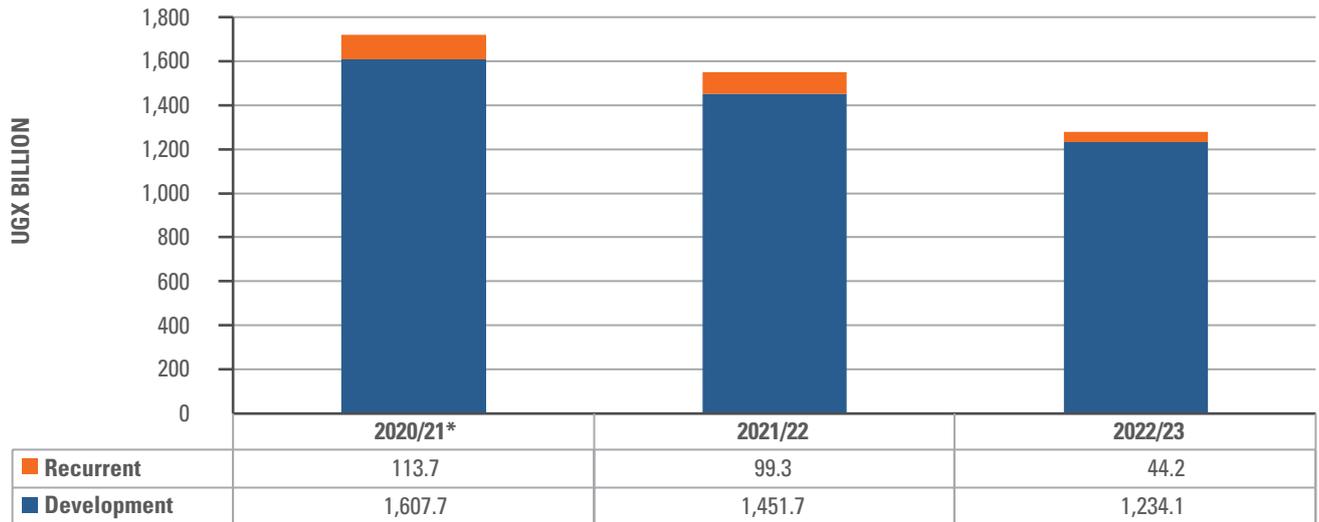
- Ensuring the availability of adequate and reliable quality freshwater resources for all uses
- Increasing incomes and employment through sustainable use and value addition to water, forests and other natural resources
- Increasing forest, tree and wetland coverage, restore bare hills and protect mountainous areas and rangelands
- Promoting inclusive climate-resilient and low emissions development at all levels
- Maintaining and restore a clean, healthy, and productive environment
- Increasing incomes and employment through sustainable use and value addition to water, forests and other natural resources
- Coordinating and monitor implementation of Uganda’s Climate Change Policy and the respective international agreements for increased resilience of Uganda’s population to climate change and disaster risks

FIGURE 1: FY 2021/22 PROGRAMME BUDGET SHARES



KEY FACTS

- The WASH sector accounts for 100% of the budget allocation to Natural Resources, Environment, Climate Change, Land and Water Management Development programme, 14.1% of the Agro-industrialization programme and 18.4% of the funding to Human Capital Development in the FY 2021/22
- The allocation to the water and environment sector is estimated at UGX 1,551 billion in the FY 2021/22, which represents a 9.9% decline from the previous FY 2020/21
- The development share of the sector budget will account for 93.6% of total sector allocation

FIGURE 2: SECTOR NOMINAL ALLOCATIONS (UGX BILLION)

2020/21* - Refers to Approved Budget for FY 2020/21

The sector interventions that intend to achieve the mentioned objectives include;

- Upgrade and maintain functional water resources monitoring infrastructure and networks
- Implement structural and non-structural management measures for flood mitigation and riverbank management
- Support acquisition of high-efficiency sawmills to add value to planted trees
- Restore degraded wetlands and maintain the integrity of wetland ecosystems
- Demarcate wetlands boundary to reduce further encroachment and degradation
- Coordinate lead agencies to deliver their mandate related to environmental management
- Enhance environmental information generation and reporting by lead agencies and other partners

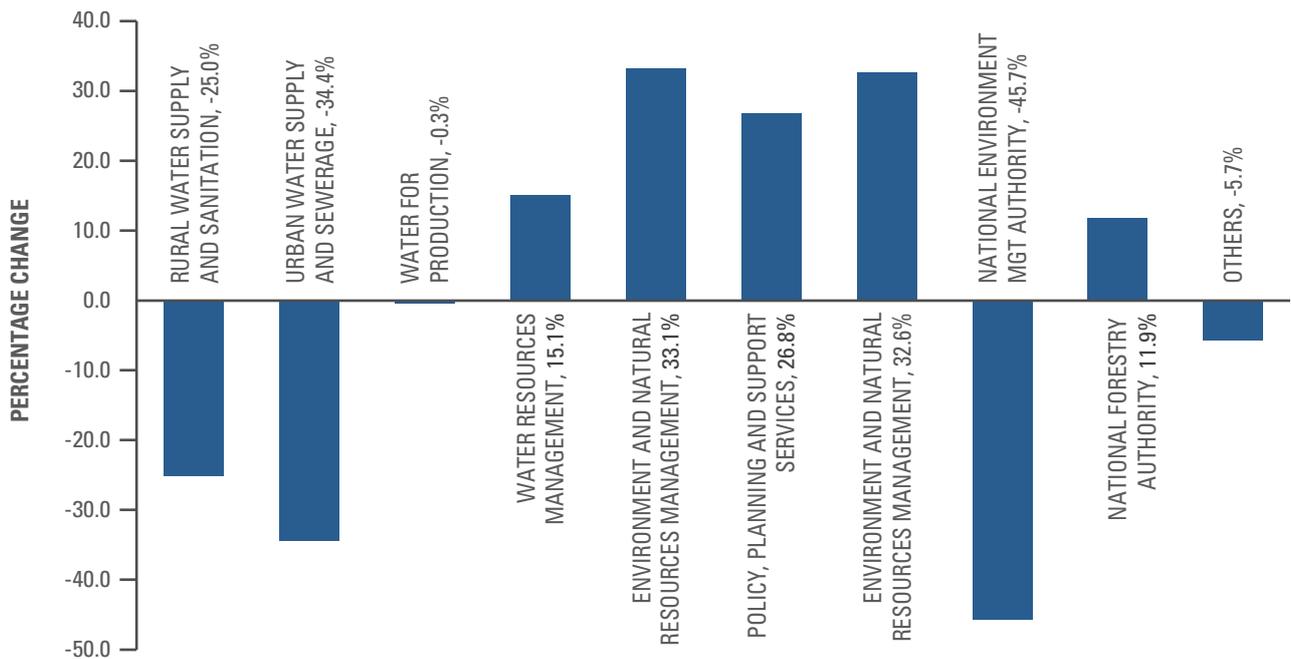
WHAT GOVERNMENT CAN LEVERAGE?

- Promote integrated development and management of water and related resources to ensure availability of water resources for all uses for the present and future generations
- Develop the capacity of stakeholders for water quality testing at national, regional and Local Government levels
- Extend coverage and functionality of water resources monitoring networks
- Improve and strengthen compliance monitoring and enforcement of water laws, regulations and permit conditions
- Demarcate wetlands boundary to reduce further encroachment and degradation
- Promote integrated and coordinated planning of water and related resources following a catchment
- Extend coverage and functionality of water resources monitoring networks

FIGURE 3: SECTOR NOMINAL ALLOCATIONS FY 2021/22 (UGX BILLION)¹



FIGURE 4: PERCENTAGE CHANGE IN NOMINAL ALLOCATION BETWEEN FY 2020/21 AND 2021/22



¹ Others* Weather.Climate and CClimate Change, Water Utilities Regulation, National Meteorological Services and Sanitation and Environment Services

CENTRAL GOVERNMENT VS LOCAL GOVERNMENT BY ADMINISTRATION AND PROGRAMME FY 2021/22 (% OF WASH SECTOR BUDGET)

FIGURE 5A

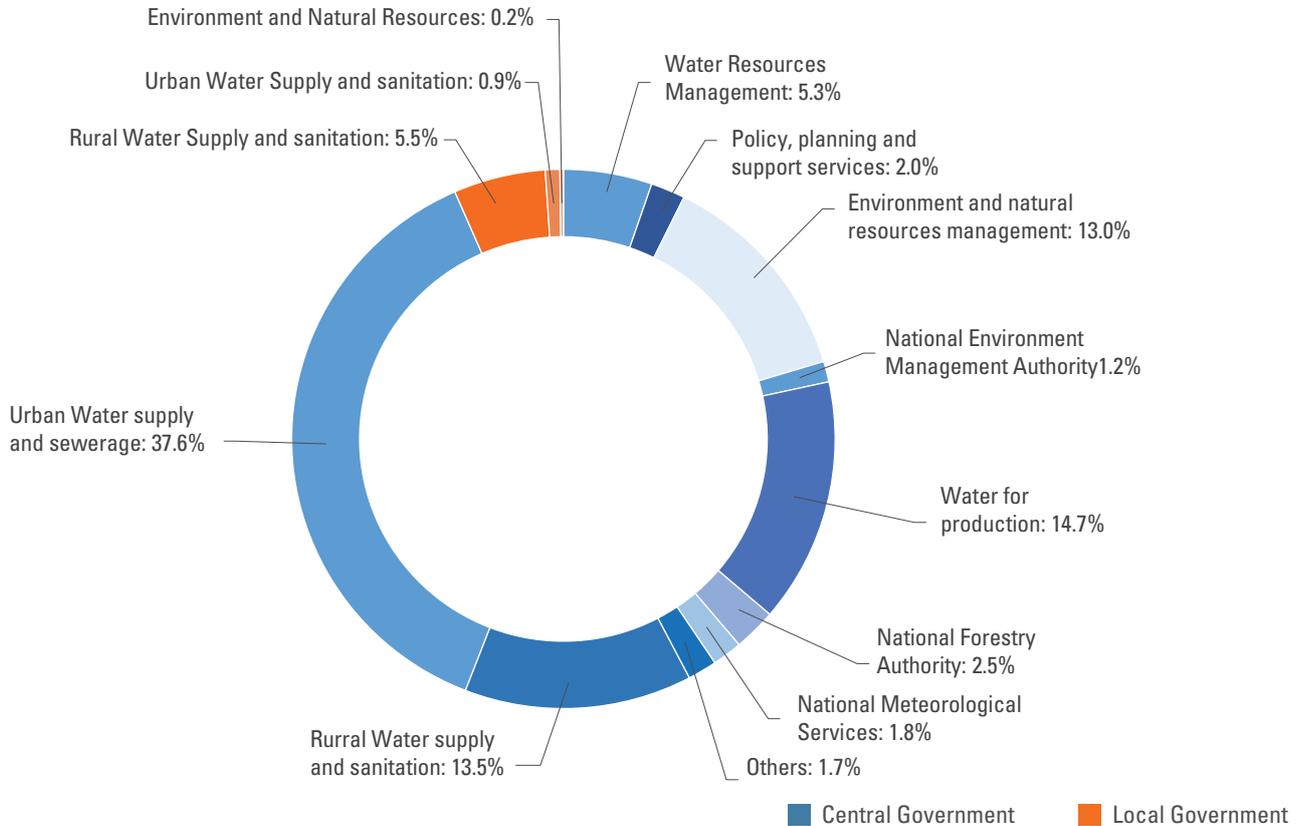
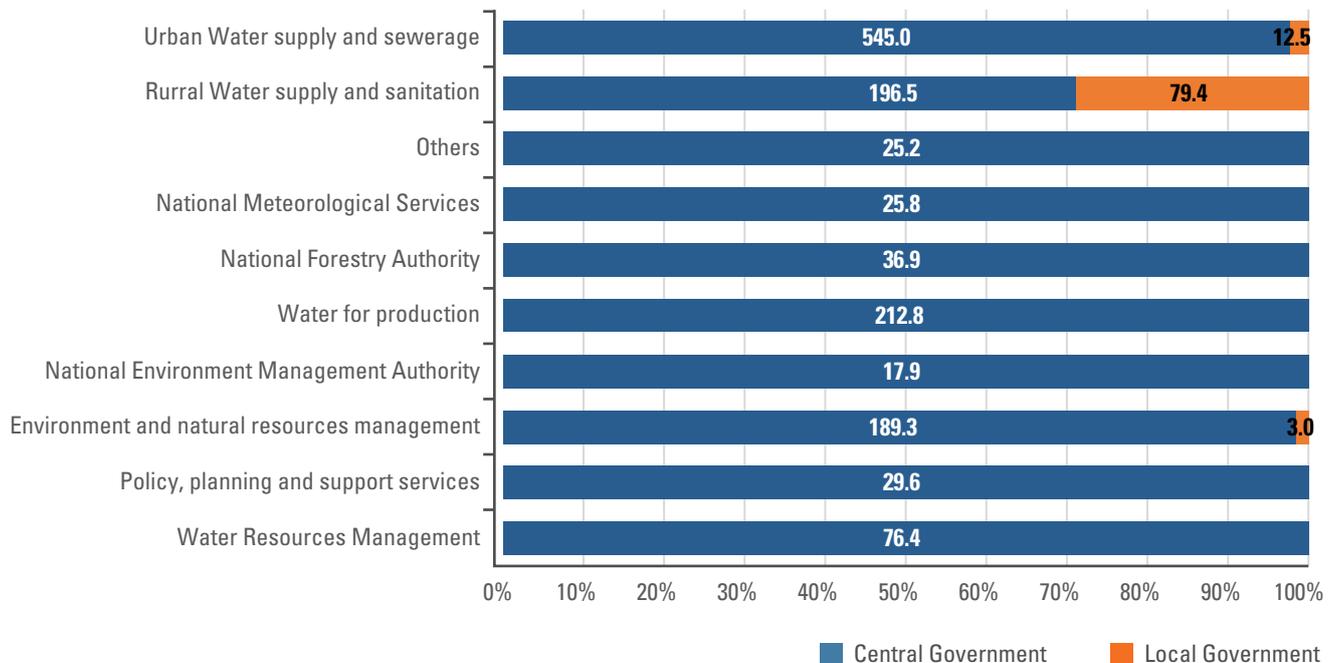


FIGURE 5B



This brief has been developed with support from UNICEF and produced with the financial assistance of the European Union as part of the “Improving Synergies Between Social Protection and Public Finance Management” programme. The views expressed herein can in no way be taken to reflect the official opinion of the European Union.